

# **TOPSFIELD SCHOOL COMMITTEE**

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**www.tritownschoolunion.com**

**www.topsfieldschools.org**

## **AGENDA**

**JANUARY 5, 2012**

**Proctor School**

**7:30 PM**

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### **A. ROUTINES: 7:30**

1. Remarks from the Public
2. Reports from Other Committees
  - Green Communities Committee Update
  - Math Curriculum Review Committee Update

### **B. REPORTS: 7:40**

1. Report of the Building Principals
2. Report of the Superintendent

### **C. NEW BUSINESS:**

1. School Calendar 2012-2013 Draft #2 **8:00**
2. FY 2013 Budget Development **8:15**
  - Meeting Calendar
  - Enrollment Projection for 2012-2013
  - Revenue from Grants and Revolving Funds
  - Impact of Existing Contractual Agreements
  - Impact of Technology Staffing and Hardware
  - Impact of Mathematics Program Adoption
  - Impact of Kindergarten Models
3. School Committee Annual Report FY 2011 Draft #3 **9:00**
4. Correspondence
5. Other

### **D. CONSENT AGENDA 9:15**

1. Approval of Minutes of Previous Meetings
  - December 1, 2011- Regular Meeting
2. Bills and Payrolls

### **F. ADJOURNMENT 9:30**

The listings of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

This meeting is being recorded for future broadcast on TCATV.

**NEXT MEETING: Thursday, January 12, 2012, 7:45 PM, with Tri-Town Union at the Boxford Town Hall in Boxford**